

COVID-19 & your organization

Review of impacts

Consultative Committee
June 9, 2020
Microsoft Teams

Impacts of COVID-19 on the City of Toronto & Scarborough Agincourt



The affects of Covid19 to the City of Toronto

- Financial impact (City loss @ \$65 million/week)
- Health System Impact (Increase of patients in hospitals and lack of ppe)
- Vulnerability in the system at our old age homes

The affects of Covid19 to Scarborough Agincourt

- Financial impact to businesses in the Ward (all were closed except for essential services)
- Because of covid-19 and job loss we had an increase in the use of food banks and organized numerous food drives
- Jim received numerous donations of PPE that were delivered to the Ward hospital and hot meal donations to all hospital doctors and staff
- Jim organized numerous drive through mask donations for residents in his Ward
- Numerous donations were received where Jim delivered to all the Ward old age homes where we have had zero outbreaks

Impacts of COVID-19 on the City of Toronto & Scarborough Agincourt

Recovery – the city would be facing the following cuts without help from other governments

- \$575 million reduction to the TTC
- Service on line 1 and 2 would be cut in half
- The Sheppard and Scarborough subway lines would be shut down entirely
- Streetcar and major bus service would be half as frequent – roughly every 10-20 minutes
- \$73.6M reduction to Wheel-Trans service, eliminating 4 million Wheel-Trans rides per year
- Toronto Fire Services - \$23 million cut
- Toronto Police Service –\$31.3 million would be slashed from the budget, eliminating 500 frontline officers
- \$40 million cut to child care subsidies, eliminating 40,625 subsidies to families

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Recovery – the city would be facing the following cuts without help from other governments

- \$101.5 million would be slashed from shelter services, resulting in a 50 per cent reduction in shelter space
- \$40.8 million would be slashed from the city's recreation budget, meaning a roughly 50 per cent reduction in recreational services, the closure of 61 community centres and/or loss of 600,000 hours of recreational programming
- 50 per cent reduction in spaces in city-owned Long-term care facilities, saving \$12 million (1,320 spaces would be cut)
- Library branches would close
- Subsidies for Toronto Community Housing would have to be reduced
- New investments that were set to go into effect for youth hubs and spaces to fight the roots of gun violence would have to be cancelled.
- 19,184 city employees would lose their jobs
- \$451 million in capital projects would be slashed, including transit projects

INDUSTRY COLLAPSE

- Occupancy in single digits
- Attractions closed
- Restaurants and bars adapted
- Local-only shift

TOURISM TORONTO RESPONSE

- Marketing shift
- Business events focus
- Community engagement
- Recovery planning
- Organizational changes



OVERVIEW: COVID-19 IMPACTS IN YORK REGION

Corporate (As of April 30, 2020):

- Expenditures at 96.8%
- \$25.77 million in unexpected costs and reduced revenues
- As staff continue to work from home, development applications are being accepted and advanced as business as usual

Business Community:

- York Region Economic impact analysis underway

York Region and local municipal responses:

- Tax and fee deferral programs for both businesses and residents
- Tax deferral program in support of municipalities
- York Region Business Recovery Support Partnership

Statistics Canada/ Canadian Chamber of Commerce Survey:

25%

of small businesses saw revenue fall by half

34%

temporarily closed

43%

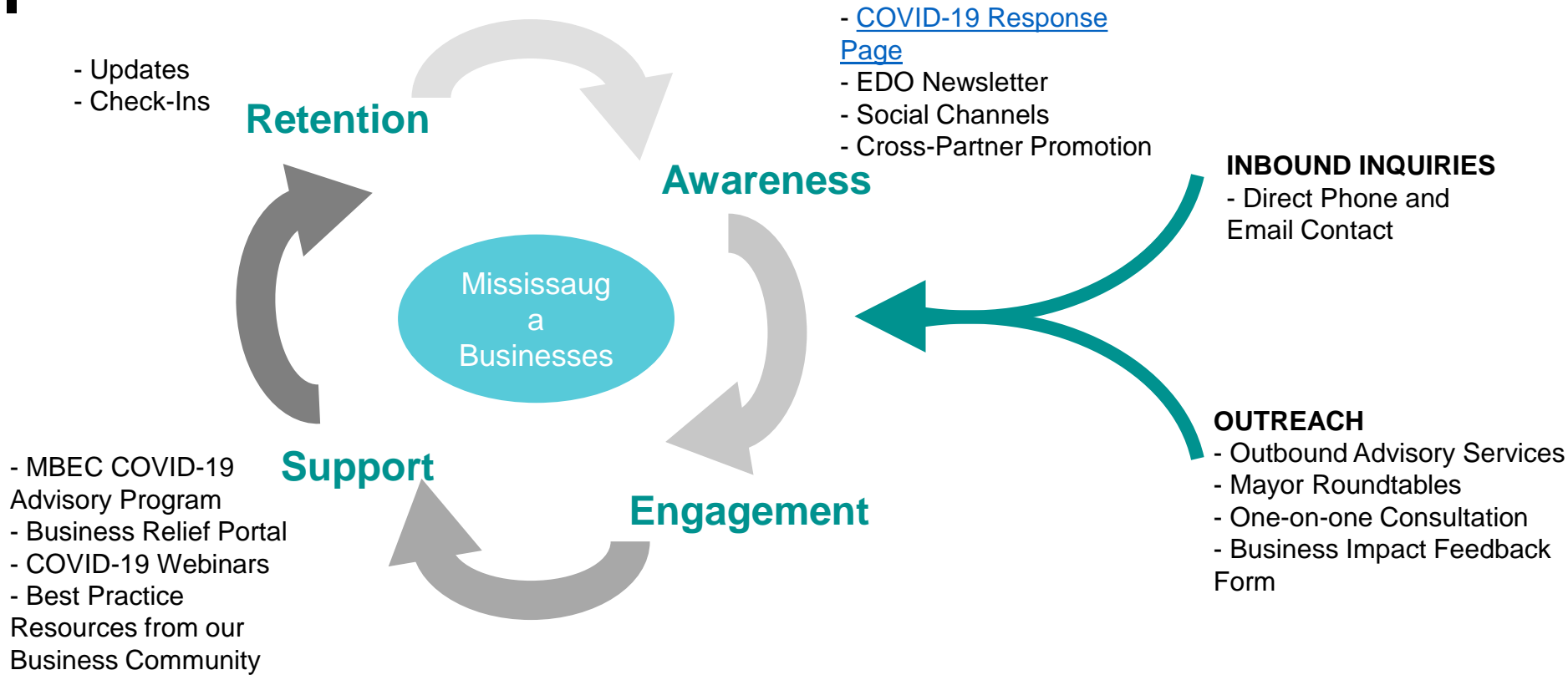
added new ways to sell to customers

Toronto Airport Workers and COVID-19

- COVID-19 can be described as an '**airport disease**'.
- Health and safety an issue for workers still on duty (13 workers from YYZ community have died from COVID-19)
- Significant movement on logging/disclosing cases, PPE, plexiglass, and new measures and practices (e.g., cleaning, mandatory masks)
- Current petition demanding \$4 hour increase or '**pandemic pay**' for airport workers
- Shifting priority to thousands of laid-off airport workers. More are expected to lose jobs with a minimum 2 to 3-year recovery period.
- Establishing a '**virtual resource centre**' for unemployed workers
- Any government assistance to aviation sector must be directly linked to support for workers.
- Workers need a voice in restructuring initiatives such as 'contactless boarding'.



OUR COVID-19 RESPONSE



Councillor Fonseca, City of Mississauga

City's COVID-19 DASHBOARD



Toronto Pearson

Initial Response:

- › Ensuring continued delivery of critical Air Navigation Services.
- › Employee Safety:
 - Enhanced cleaning protocols,
 - Working from home for those who can,
 - “Crew” system to ensure staff availability the event self-isolation is required
- ›

Looking Ahead:

- › Return to the workplace using a phased approach, in alignment with regional public health guidance.
- ›
- › Ensuring liquidity in a low traffic environment.
- › Continue to explore government assistance to the industry.

Sector Specific Aid – “Our Ask”

Annual Travel Agency Sales	\$30 Billion
Annual Travel Agency Revenue	\$3 Billion

Now
Immediate
Support



Future
Recovery
Support

ACTA's Lobbying and Advocacy Goals

Support for Businesses

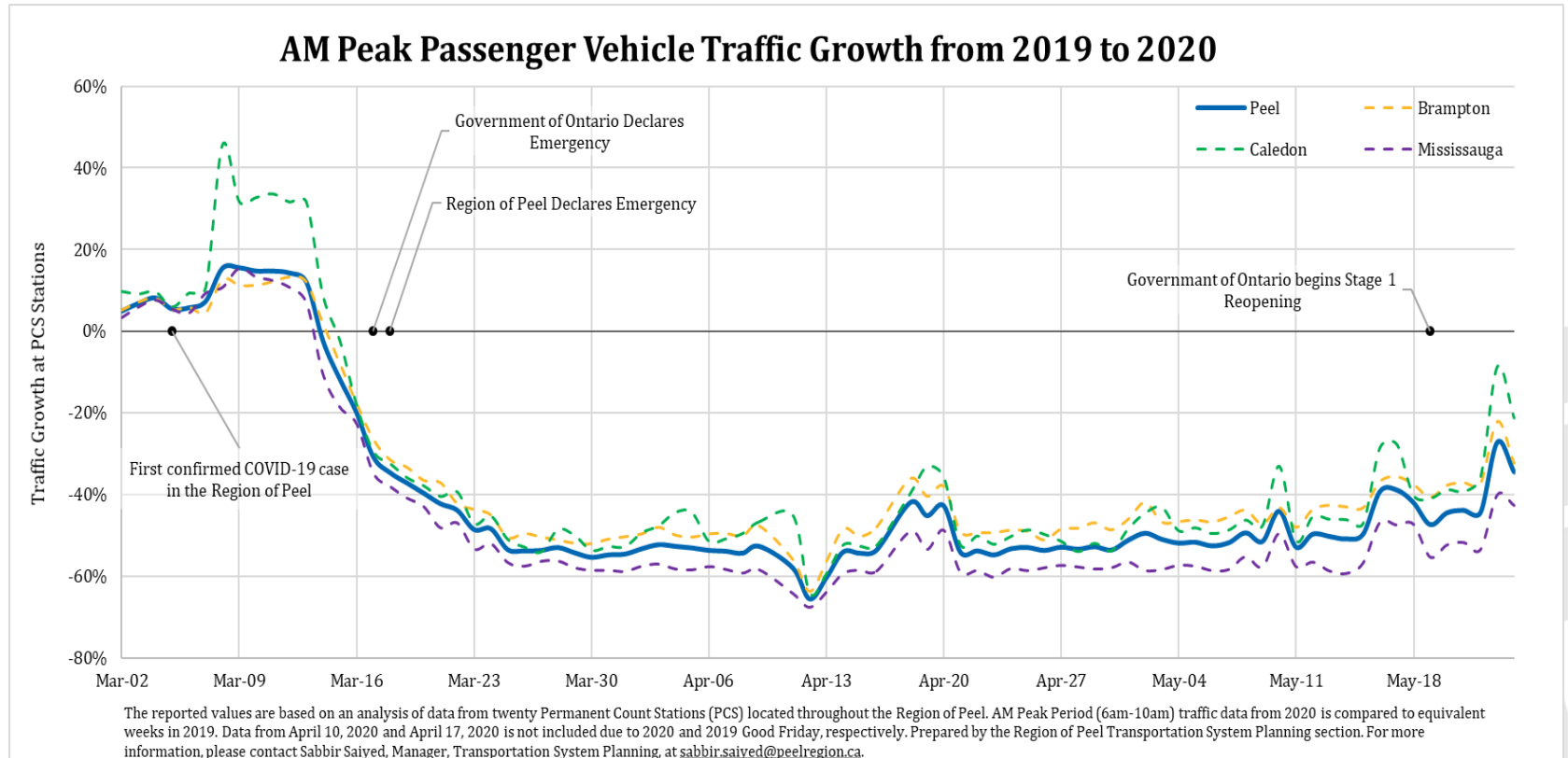
- ✓ Loans – Zero or Low Interest Loans / Forgivable Grants
- ✓ Tax Relief – waiver to year end, not deferral
- ✓ Wage Subsidies – to year end
- ✓ Rent Relief – direct to tenant

Support for Workers

- ✓ CERB extension to year end



Transportation – Region of Peel Trends during Pandemic



Goods Movement

> Smart Freight Centre



- The **SFC** is a centre of excellence for goods movement
 - It has been established as a five-year collaborative network between:



- **Mission:** To improve the economic vibrancy of business, environmental sustainability, and quality of life for residents of the GTHA by providing innovative evidence-based research, decision support, advocacy, training, and monitoring
- **Projects:** Off-Peak Delivery, Truck Friendly Measures, E-Commerce, Cargo Tricycles, Freight Data Warehouse, Truck Parking, etc.

Ontario Ministry of HST&CI

- ✓ 13 Town Halls - March & April
- ✓ 10 Point Plan
 - ✓ Various Program Funding will flow regardless
 - ✓ Adding \$1M for 'Recovery' to TDF Program
 - ✓ OntarioLIVE.ca
 - ✓ \$341M earmarked for Essential Accommodation
 - ✓ Sport & Library Support
- ✓ Minister's Town Hall Updates
- ✓ Tourism Advisory Panels / Councils (14)
- ✓ Standing Committee - June 4th & 5th

Those who have not had a chance to speak to the impacts of COVID-19 on their organization may do so. Please limit speaking time to 2-3 minutes



Group Discussion

An aerial photograph of the Toronto Pearson International Airport, showing the terminal, runways, taxiways, and surrounding infrastructure. A large, semi-transparent white banner is overlaid across the center of the image, containing the text 'Thank you' in a bold, dark blue font.

Thank you

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