



Presentation Overview

About Tourism Mississauga

- Our Mandate
- Board of Directors
- Staffing and City of Mississauga support
- 2023 Approved Budget
- 2022 Highlights and Initiatives





Tourism Mississauga Mandate

- Promote tourism in the City of Mississauga in accordance with the City's Tourism Master Plan
- Promote the City of Mississauga as a destination for tourists, visitors, festival attendees, meeting and conference delegates and business travelers
- Develop a branding strategy and marketing plan
- Collect and disseminate information, including conducting targeted market research for purposes of identifying tourism and business travel opportunities in the City of Mississauga
- Develop promotion and business development strategic plans, including multi-year marketing plans and strategies that address the City's strategic goals for a robust tourism and business destination
- Facilitate a high level of collaboration amongst the city's tourism industry, business organizations and the City





Tourism Mississauga - Board of Directors



Chair, Tourism Mississauga

The Waterside Inn Hotel & Conference Centre

Accommodation / Hotel Representative



Vice Chair, Tourism Mississauga

Malton BIA/Greater Toronto Executive Centre/Appraiser

Services / Organizations /



Lesley Boughen

Secretary, Tourism Mississauga
Oxford Properties Group

Retail / Restaurant Representative



City of Mississauga Council Member

Ward 1 Councillor



City of Mississauga Council Member

Ward 9 Councillor



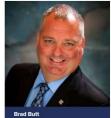
City of Mississauga Council Member

Ward 7 Councillor



Corporate Filmmaker (Retired)

Attractions / Festival / Event



Mississauga Board of Trade

Services / Organizations /

Venues Representative



Mississauga Symphony Orchestra

Attractions / Festival / Event Representative



Greater Toronto Airport Authority

Services / Organizations / Venues Representative



Warrick Manzo & Dunn Inc. Advertising Agency

Services / Organizations Venues Representative



Olympian, Coach & Author

Sport / Event / Organization Representative



John Pappas

The Crooked Cue Restaurant

Retail / Restaurant Representative



nk Russo

Four Points Toronto Airport Hotel

Accommodation / Hotel Representative



Sandra Martin

Vice President, Sales & Marketing, International Centre

Services / Organizations / Venu Representative



Natasha Melanson

General Manager, Hilton Toronto

Hotel / Accommodations Representative



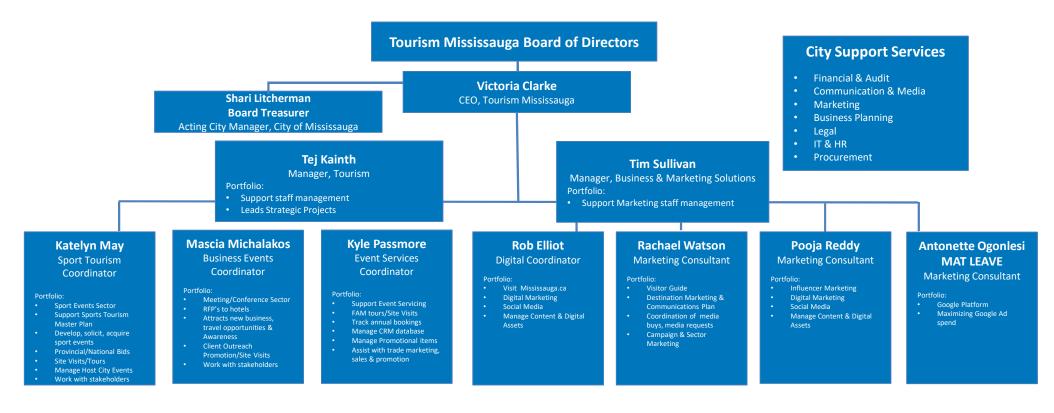
ictoria Clarke

CEO, Tourism Mississauga

City of Mississauga Director, Tourism



Tourism Mississauga Organization Structure





Financial Summary

2023 Approved Budget

| Description | Comments | 2023 Proposed Budget (\$000s) | 2022 Budget (\$000s) |
|--|--|-------------------------------------|----------------------------|
| Expenditures to Deliver Current Services | | | |
| Programs & Services | Tactical initiatives that leverage opportunities in Destination Development, Destination Marketing and Visitor Services | 1,800 | 1,525 |
| Marketing & Communications | Tools and initiatives that will position Mississauga as a tourism destination by promoting product offerings and experiences | 1,985 | 1,120 |
| Industry Insights | Resources that will monitor, measure and forecast tourism development and industry performance | 200 | 180 |
| Partnerships | Opportunities for collaboration with local, regional, provincial and national tourism related associations | 135 | 127 |
| Visitor Services | Customer service programs and servicing tools to enhance the visitor experience | 55 | 55 |
| Overhead | Includes labour & other operating expenses provided by the City | 249 | 272 |
| Miscellaneous | Includes audit fees, Board expenses, printing, office supplies, etc. | 100 | 59 |
| General Labour | Staff Salaries | 1,412 | 1,150 |
| Total Expenditures | | 5,936 | 4,488 |

Note: Numbers may not balance due to rounding





2022 Highlights & Initiatives

Position Mississauga as a leisure destination through incentive programs and marketing campaigns:

- Attended 15+ sales events in 2022 raising awareness of Mississauga as a business events destination.
 - Connected with thousands of meeting and event planners
 - Approx 3000 touchpoints across all sales events





2023 Business Event Attraction

Events and Activations:

- Ottawa Meet Week
 - **Destination Direct**
 - Reveal Social
 - Tete a Tete
- **ICCA**
- MPI "the Event"
- SEC (Sport Event Congress)
- Spo HoX (new Sport Hosting event)
- CSAE Summer Summit in Mississauga
- TIAO Annual Conference in Mississauga
- CanSPEP
- PCMA CE CIC
- Venue Series Mississauga, Toronto, Ottawa



WELCOME TO MISSISSAUGA

has something for everyone. Whether you come for the day, or plan a staycation geta













2022 Highlights & Initiatives

Successful Sport Tourism events hosted by Mississauga:

- Canadian Indoor Rowing Championship (Feb 2022)
- Ontario Volleyball Championships (April 2022)
- Ontario Parasport Games (May 2022)
- Ontario Summer Games (July 2022)
- Canadian Junior Lawn Bowling Championships (July 2022)
- Kickboxing Provincial Championships (July 2022)
- Spikeball Series Tournament (July 2022)
- Play ON! Canada (August 2022)
- Ultimate Canada National Championships (August 2022)
- CanEast Crossfit Games (September 2022)





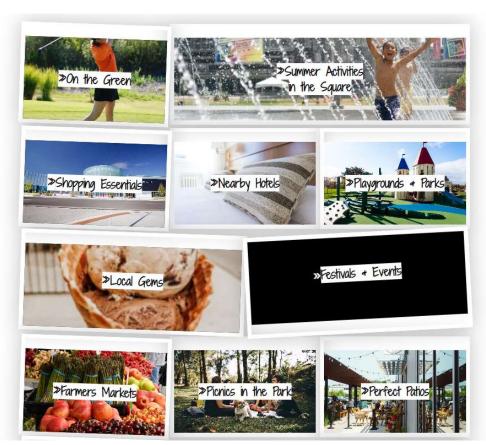
2022 Highlights & Initiatives

Position Mississauga as a leisure destination through incentive programs and marketing campaigns:

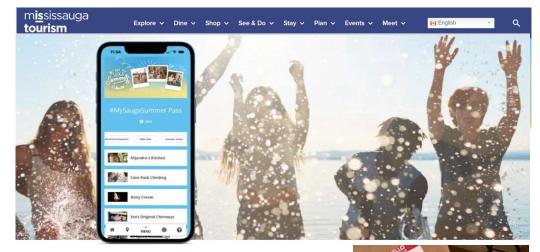
- Always-On with Expedia
- Partnership with Uber Eats "Taste the World" Billboard
- Hopper partnership with Canada Jetlines
- Summer Campaign of #MySaugaSummer Bandwango Pass
- Continuation of IPTS 2.0 including SQ1 \$20 offer
 - Over 1,100 reservations to date











HELLO SUMMER EXPLORERS

Grab your phone and get ready for some fun, sun and freebies!
Tourism Mississauga's new #MySaugaSummer Pass is your ticket
to an action-packed summer experiencing the amazing attractions
and east sthroughout the city.

With your pass, you'll have instant access to exclusive offers from many of Mississauga's most beloved summer hot-spots. From restaurants to retailers, outdoor activities to cool treats, each venue is offering up special discounts just for pass holders so you can save while you explore.

Don't miss out on your chance to make some #MySaugaSummer memories! Like summer, this limited time only-pass will be gone in

P.S. Snap some photos of your stops, share on social using #MySaugaSummer and tag @VisitMississauga for a chance to be featured.

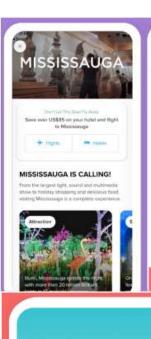
Click here to see what's included!



#MySaugaSummer Pass

- Mobile exclusive
- Instantly delivered via text and email
- No apps to download
 Access to exclusive office
- Access to exclusive offers & discounts across Mississauga
- Summer fun for the whole family
 FREE





HOPPER

HOPPER

Canada Jetlines!

Still thinking about Toronto?

9:42

Check out its neighbor, Mississauga and save

US\$85+ if you book a hotel there & fly on

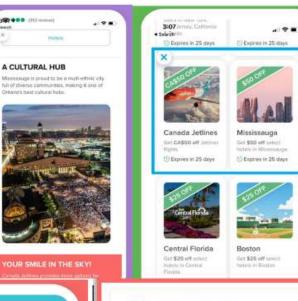
Ending soon - Book Your YYZ travel

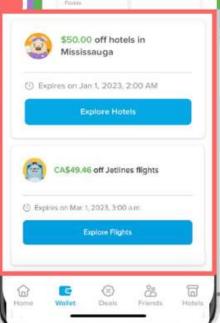
on Canada Jetlines! Deal ends soon!

Check out Toronto's neighbour, Mississauga, and save US\$85+ if you book a hotel there & fly

[now]

mow

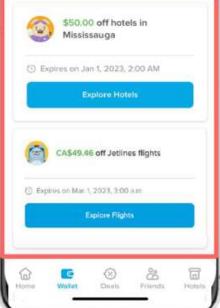






If you can't get to Colombia

this is the next best thing.





食食食食食 Google "This event is definitely one that you won't want to miss!"

"lilumi will light up

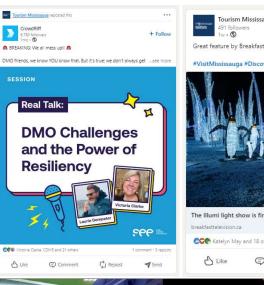
Out of this world

light show!"











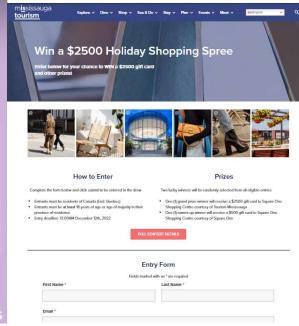


BMO Trailblazer and

Innovator Award Winner

NISA HOM

SQUAREONE





m**is**sissauga tourism

A Q&A with Katelyn May

Tell us about your experience in sports events. Sport is both my passion and my profession—I'm addicted to the adrenalin rush of organizing professional sporting events! I started joined the Canadian Premier League in

What drew you to bring your sports expertise to Tourism Mississauga? Mississauga is a sports city, and I jumped at the chance to showcase all Mississaugh as to offer, from grassroots right up to professional fewt. Sport lives here—how could not want to be part of all of that?

Tell us about your vision for sports Tourism in Mississauga.
Iplan for us to lean into our strength—Isst-dass facilities, great service, operational expertise and a diverse population with a desire to grow sport. I want to see high-profite sporting events.

infrastructure improvements and new opportunities for our City.

What can planners expect when they plan a sporting event with you and the team? They will get an engaged collaborator who genuinely wants to learn about where they need support. And we have lots of tools and resources to make

What makes Mississauga a premier destination for sports events? when you for income finances when you for income finances when you for income finances when you for income security articles per less than you for the security fieldilly, the finances of the food corts in conveniently located but off two forms the segment of the security fieldilly, the finances of the food of the finances of the fin planners' jobs easier, such as the Sport Event Hosting Incentive Program, when groups can qualify for financial support What most excites you about bringing people together for sports events?

I truly believe sporting events drive community pride, giving a place purpose and building lasting memories for both

ADDRESAUS ADVERTISING SUPPLEMENT

MIL 2022 | MINIMUM 13



Tourism Marketing - 2023 Summary







2023 Campaigns / Seasonal Priorities

| | Gampaign lates | Primary Program | Secondary Program | Partner Support | Additional Support |
|-------------------|---------------------|-------------------------|--------------------------------|-------------------------|-----------------------------|
| Q1 | Family | Illumi / | Winter | Dest On | March Break |
| (Ján - Mar) | Funfest | Attractions | Winfest | (Winter) | / Family Day |
| Q2 | Culinary | Eat This City | UberEats | Dest ON | CTA / GTOC |
| (Apr - June) | Culture | Suresh Doss | Offer | (S/S) | Globe & Mail |
| Q3 (Jul - Sep) | Celebrate Summer | "Hot"el Incentive(s) | Festivals / Events (OOM) | Dest ON (Fall / USA) | Influencers & Editorials |
| (Oct - Dec) | Holiday | Holiday | Hopper | Dest On | VFR Direct |
| | Invitation | Shopping | Incentive | (Winter) | Mailer |



